

Part - I

(` in lacs)

PARTICULARS	AUDITED	UNAUDITED		Year Ended on 31/03/2013 (Audited)	Year Ended on 31/03/2012 (Audited)
	For the Quarter ended	For the Quarter ended			
	as on 31.3.2013	as on 31.03.2012	as on 31.12.2012		
1. INCOME FROM OPERATIONS					
(a) Sales & Income from Operations	1,648.89	3,871.44	1,884.13	8,173.95	13,750.67
Total Income from Operations (net)	1,648.89	3,871.44	1,884.13	8,173.95	13,750.67
2. EXPENSES					
(a) Purchase of stock-in-trade	-	1,000.00	-	-	2,660.79
(b) Changes in inventories of finished goods, work in progress and stock-in-trade	581.14	(8.85)	-	687.12	(807.28)
(c) Employee benefits expenses	503.73	931.15	686.47	2,902.44	4,037.72
(d) Depreciation and amortisation expenses	247.85	241.31	243.48	983.04	944.02
(e) Other expenses	1,093.48	1,253.85	1,081.74	3,315.84	4,312.52
TOTAL EXPENSES	2,426.20	3,417.46	2,011.69	7,888.45	11,147.77
3. Profit/(Loss) from operations before other income, finance costs and	(777.31)	453.98	(127.56)	285.50	2,602.90
4. Other Income	122.13	0.61	631.70	834.02	802.48
5. Profit/(Loss) from ordinary activities before finance costs and	(655.19)	454.59	504.14	1,119.51	3,405.38
6. Finance Cost	1,251.97	433.45	360.95	2,457.91	1,813.27
7. Profit/(Loss) from ordinary activities after finance costs but before	(1,907.15)	21.14	143.19	(1,338.39)	1,592.11
8. Exceptional items	1.55	-	270.70	272.25	-
9. Profit/(Loss) from ordinary activities before tax	(1,908.70)	21.14	(127.51)	(1,610.64)	1,592.11
10. Tax Expenses	16.21	(253.26)	30.17	141.83	579.35
11. Net Profit/(Loss) from ordinary activities before tax	(1,924.92)	274.40	(157.68)	(1,752.48)	1,012.76
12. Extra Ordinary Items (Net of Tax Expense `)				-	-
13. Net Profit/(Loss) for the period	(1,924.92)	274.40	(157.68)	(1,752.48)	1,012.76
14. Paid-up equity share capital of ` 2/- per share	1584.11	1313.91	1584.11	1584.11	1313.91
15. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				12,217.08	10,115.48
16. Basic Earning Per Share before Extraordinary item (`)	(2.43)	0.42	(0.20)	(2.21)	1.55
Basic Earning Per Share after Extraordinary item (`)	(2.43)	0.42	(0.20)	(2.21)	1.55
Diluted Earning Per Share before Extraordinary item (`)	(2.43)	0.37	(0.20)	(2.21)	1.28
Diluted Earning Per Share after Extraordinary item (`)	(2.43)	0.37	(0.20)	(2.21)	1.28
Part - II					
A. PARTICULARS OF SHAREHOLDING					
1. Public Shareholding					
- Number of Shares	68,437,059	50,974,437	68,236,565	68,437,059	50,974,437
- Percentage of Shareholding	86.40%	77.59%	86.15%	86.40%	77.59%
2. Promoters and Promoter group Shareholding					
a) Pledged/ Encumbered					
-Number of Shares	3,821,100	8,600,027	4,021,594	3,821,100	8,600,027
- Percentage of Shares (as a % of of the total Shareholding of promoter and promoter group)	79.30%	98.05%	80.13%	79.30%	98.05%
- Percentage of Shares (as a % of of the total Share capital of the Company)	4.82%	13.09%	5.08%	4.82%	13.09%
b) Non-encumbered					
-Number of Shares	997,291	170,986	997,291	997,291	170,986
- Percentage of Shares (as a % of of the total Shareholding of promoter and promoter group)	20.70%	1.95%	19.87%	20.70%	1.95%
- Percentage of Shares (as a % of of the total Share capital of the Company)	1.26%	0.26%	1.26%	1.26%	0.26%

Particulars	for the year ended 31-03-2013
INVESTOR COMPLAINTS	
Pending at the beginning of the year	NIL
Received during the year	3
Disposed of during the year	3
Remaining unresolved at the end of the year	NIL



NOTES:

1. STATEMENT OF ASSETS AND LIABILITIES

(` in lacs)

PARTICULARS	Year Ended on 31/03/2013 (Audited)	Year Ended on 31/03/2012 (Audited)
A. EQUITY AND LIABILITIES		
1. Shareholders' fund		
a. Share capital	1,584.11	1,313.91
b. Reserves & surplus	12,018.25	12,217.08
c. Money received against share warrants		675.00
Sub-total Shareholder's funds	13,602.36	14,205.99
2. Share Application money pending allotment	-	1,148.85
3. Non-current liabilities		
a. Long-term borrowings	4,314.95	1,763.39
b. Deferred Tax Liabilities (Net)	239.55	97.25
c. Long Term Provisions	67.37	59.43
Sub-total Non Current liabilities	4,621.88	1,920.07
4. Current Liabilities		
a. Short-term borrowings	1,704.16	5,572.63
b. Trade payables	1,634.87	1,665.98
c. Other current liabilities	5,796.23	1,548.93
d. Short-Term Provisions	611.78	277.21
Sub-total Current liabilities	9,747.04	9,064.75
TOTAL - EQUITY AND LIABILITIES	27,971.28	26,339.66
B. ASSETS		
1. Non Current Assets		
a. Fixed Assets	12,120.56	11,197.21
b. Non-current investments	0.49	0.49
c. Long-term loans and advances	288.83	422.97
d. Other non-current assets	155.30	191.96
Sub-total Non Current Assets	12,565.19	11,812.63
2. Current assets		
a. Inventories	1,670.70	2,642.30
b. Trade receivables	7,725.65	7,517.69
c. Cash and cash equivalents	132.12	87.64
d. Short term loans and advances	5,870.58	4,272.35
e. Other current assets	7.05	7.05
Sub-total Current Assets	15,406.10	14,527.03
TOTAL - ASSETS	27,971.28	26,339.66



2. The above audited results for the year ended March 31, 2013, have been reviewed by the the Audit Committee and taken on record by the Board of Directors at their meeting held on May 30, 2013.
3. The consolidated financial statements relate to Tricom India Limited and its wholly owned subsidiaries, Tricom Document Management, Inc., USA. and its subsidiaries, Tricom Infotech Solutions Limited and its subsidiaries, Mastiff Tech Pvt. Ltd., Tricom IT Services Pvt. Ltd. (erstwhile Mastiff Internet Media Solutions Pvt. Ltd) and Tricom LPO Pvt. Ltd.. The consolidated Financial Results of Tricom India Limited are compiled from the Consolidated Financial Statements prepared in accordance with the principles and procedures for the preparation and presentation of Consolidated Accounts as set out in the Accounting Standard 21 issued by the Institute of Chartered Accountants of India.
4. The Company's Operations predominantly relate to single segment ITES-BPO.
5. The Standalone financial results for the year ended March 31, 2013 are available on the company's website (www.tricominfo.com) and on the website of BSE (www.bseindia.com) and NSE (www.nseindia.com).
6. The figures of previous year / periods have been regrouped/ reclassified, wherever necessary.

Date : May 30, 2013

Place : Mumbai



For Tricom India Limited

Chetan Kothari
Managing Director

Part - I					
A. PARTICULARS OF SHAREHOLDING					
1. Public Shareholding					
Number of Shares	18,457,050	18,457,050	18,457,050	18,457,050	18,457,050
Percentage of Shareholding	80.48%	77.53%	86.13%	86.49%	77.53%
2. Promoter and Promoter group Shareholding					
a) Pledged/ Escrowed					
Number of Shares	1,821,120	2,899,071	1,081,394	1,821,120	2,899,071
Percentage of Shares as a % of of the total Shareholding of promoter and promoter group	79.26%	86.03%	58.11%	79.26%	86.03%
Percentage of Shares as a % of of the total Share capital of the Company	8.01%	13.00%	4.86%	8.01%	13.00%
b) Not-pledged/ Escrowed					
Number of Shares	997,291	179,354	297,291	997,291	179,354
Percentage of Shares as a % of of the total Shareholding of promoter and promoter group	20.74%	13.97%	41.89%	20.74%	13.97%
Percentage of Shares as a % of of the total Share capital of the Company	1.26%	0.70%	1.27%	1.26%	0.70%

Particulars		For the year ended 31.03.2013
INVESTOR COMPLAINTS		
Pending at the beginning of the year		40
Received during the year		1
Disposed of during the year		1
Remaining unworked at the end of the year		40